

# **2018 Report of the Amphitheater Board**

City of Clio, Genesee County, Michigan

January 17, 2019 approved

In accordance with the Clio City Code, Chapter 15, Article 6, Section 15.611 the City of Clio's Amphitheater Board has prepared this annual report for the calendar year ending December 31, 2018 for submission to the City Commission.

### Amphitheater Board

The Amphitheater Board, created by an act of the Clio City Commission, is comprised of seven members appointed by the Mayor, with the consent of the City Commission, to staggered terms of three years, with at least one member of the Commission appointed to this Board.

Member	Expiration of Term
Judy Campbell, Treasurer	9/30/19
Judy Barrett, Secretary	9/30/20
Renee Wagle	9/30/20
Gary Langdon, Chairman	9/30/21
John Neelands	9/30/21
Robert (Bob) Smith*	9/30/21
Doug Vance,* Vice Chairman	9/30/21

\* Ex officio member

The duty and responsibility of this Board is to review, consider, discuss and make recommendations to the City Commission...

- 1) relative to rules and regulations for the operation of the Clio Amphitheater;
- 2) regarding the programs and activities of the city with respect to the Clio Amphitheater, and the policies, rules and procedures governing programs, productions and activities;
- 3) relative to present and future needs and requirements of the Clio Amphitheater, including but not limited to, an annual capital maintenance plan;
- 4) review, consider, discuss and make recommendations on such issues, matters, topics, questions, city projects and programs related to the Clio Amphitheater as shall be requested by the City Commission.



### Schedule and Attendance

The Amphitheater Board met 11 times during the past calendar year with members attaining an aggregate attendance rate of 83%, as follows:

Member	1/18/18	2/21/18	3/29/18	4/30/18	5/24/18	6/26/18	7/26/18	8/10/18	9/12/18	10/17/18	11/15/18
Judy Campbell	X		X	X	X	X	X	X	X	X	X
Judy Barrett	X		X		X	X	X	X	X	X	X
Renee Wagle		X		X	X		X	X	X	X	
Gary Langdon	X	X	X	X	X	X	X	X	X	X	X
John Neelands	X			X	X	X		X	X		X
Robert (Bob) Smith	X	X	X		X	X	X	X	X	X	
Doug Vance	X	X	X	X	X	X	X	X	X	X	X

### Training

Members of the Amphitheater Board are afforded opportunities for professional development and training, but no Board member attended any training during the past calendar year.



## Programs and Activities

The Amphitheater Board provides a summer concert series at the Clio Amphitheater to provide affordable family-oriented entertainment to the public. In 2018, this Series included six evening concerts scheduled each Tuesday beginning July 10, 2018 and concluding August 14, 2018 with an average estimated attendance of 5,978 attendees (based on gate receipts, the sale of season passes, and 245 distributed season passes to advertisers).

Date	Program	Estimated Attendance
7/10/18	Magic Bus – Woodstock Tribute	1,068
7/17/18	The System – The Bob Seger Tribute	1,084
7/24/18	Shout! – Beatles Tribute	897
7/31/18	Shania Twin – Tribute to Shania Twain	850
8/7/18	The Rockshow – Tribute to the 80’s	1,016
8/14/18	Persuasion Band – Motown Tribute	1,063

The Board contracted for Stix & Stone Variety Band to perform at the Clio Amphitheater during the Clio Community Council’s 4<sup>th</sup> of July Family Fun Day and Fireworks.

The Board also contracted for Terry Lee Goffee’s ‘Train of Love’ Tribute to Johnny Cash at the Clio Amphitheater the evening of Tuesday, August 21, 2018. This performance was heard by an estimated crowd of 224 patrons (based on gate receipts).



## Maintenance

The City contracted for the repair and restoration of the Clio Amphitheater dressing rooms from water damage resulting from a broken discharge line running from a sump pump.

Tacoma Productions, Inc scheduled the Genesee County Sheriff's Department work detail for May 12, 2018 to assist with the clearing of brush and vegetative debris about the Clio Amphitheater.

## Capital Maintenance Plan

The City's Department of Public Service installed a drain underneath the walkway at the Clio Amphitheater's Clio City Park entrance.

Tacoma Productions, Inc constructed a concession stand.

Erosion underneath the southside seats of the Clio Amphitheater, is an ongoing issue that the Board also hopes to address. This erosion has created a cavity underneath these seats that may compromise the structural integrity of the seating area.



## Financial Position

The City of Clio has established an Amphitheater Fund, a proprietary fund, to account for the financial operations of the Clio Amphitheater. This is a self-supporting Fund with three principal sources of revenue for the fiscal year ended June 30, 2018 to include tickets sales, advertising sales, and donations.

<b>City of Clio Amphitheater Fund</b>	
<b>Annual Report for the Fiscal Year Ended June 30, 2018</b>	
	30-Jun-18
<b>Revenue</b>	
Ticket sales	\$ 26,644
Advertising sales	7,375
Donations	14,613
Total Revenue	<u>48,632</u>
<b>Expenditures</b>	
Operations and maintenance	<u>33,459</u>
Total Expenditures	<u>33,459</u>
<b>Change in Fund Balance</b>	15,173
<b>Fund Balance, Beginning</b>	<u>53,019</u>
<b>Fund Balance, Ending</b>	<u>\$ 68,192</u>

Note: Derived from the City of Clio, Michigan Comprehensive Annual Financial Report with Supplemental Information Fiscal Year Ended June 30, 2018.

## Tacoma Productions, Inc.

The City maintains a contractual relationship with Tacoma Productions, Inc. to provide concessions and conduct a raffle during events held at the Clio Amphitheater with proceeds “primarily used for improvements and major repairs to the Amphitheater facility.”



