

FY 2019 PERFORMANCE DASHBOARD

City of Clio, Michigan



FISCAL STABILITY:	FY 2018	FY 2019	TREND
GENERAL FUND:			
Per Capita Expenditures	\$ 394	\$ 383	↑
Fund Balance as a % of Expenditures	63%	69%	↑
GOVERNMENTAL FUNDS:			
Per Capita Expenditures	\$ 614	\$ 661	↓
Fund Balance as a % of Expenditures	66%	81%	↑
DEBT:			
Per Capita Debt	\$ 98	\$ 83	↑
PENSION AND RETIREE HEALTH CARE:			
Unfunded Liability as a % of General Fund Revenues	66%	70%	↑
Unfunded Pension Liability Ratio	83%	79%	↓
Unfunded Retiree Health Care Liability Ratio	66%	70%	↑
UTILITIES:			
Unaccountable Water Loss as a % of Gross Water Purchase	16.93%	28.14%	↓
INTERGOVERNMENTAL AGREEMENTS:			
Number of Cooperative Service Ventures	13	13	↔

ECONOMIC STRENGTH:	FY 2018	FY 2019	TREND
GENERAL:			
Taxable Value - Real Property	\$37,977,449	\$38,848,476	↑
Taxable Value - Personal Property	\$ 2,842,300	\$ 2,998,100	↑
Total Taxable Value	\$40,819,749	\$41,846,576	↑

PUBLIC SAFETY:	FY 2018	FY 2019	TREND
CRIMES:			
Total Arrests	161	164	↓
Code Enforcement - Notices Mailed			
	571	285	↑

QUALITY OF LIFE:	FY 2018	FY 2019	TREND
INFRASTRUCTURE:			
Street Expenditures	\$ 288,277	\$ 235,584	↓
PARKS:			
Tree City USA	Yes	Yes	

For more information on the City of Clio's finances, contact City Administrator Eric Wiederhold at (810) 686-5850.