

# 2023 Report of the Amphitheater Board

City of Clio, Genesee County, Michigan



This program is sponsored by the Greater Flint Arts Council  
*Share Art Genesee* Grant Program made possible by the  
Genesee County Arts Education and Cultural Enrichment Millage funds.  
Your tax dollars are at work!

Approved February 13, 2024

In accordance with the Clio City Code, Chapter 15, Article 6, Section 15.611 the City of Clio's Amphitheater Board has prepared this annual report for the calendar year ending December 31, 2022 for submission to the City Commission.

### **Amphitheater Board**

The Amphitheater Board, created by an act of the Clio City Commission, is comprised of seven members appointed by the Mayor, with the consent of the City Commission, to staggered terms of three years, with at least one member of the Commission appointed to this Board.

<b>Member</b>	<b>Expiration of Term</b>
Gary Langdon, Chairman	9/30/24
Doug Vance,* Vice Chairman	9/30/24
Craig Nelson	9/30/24
Judy Campbell, Treasurer	9/30/25
Bill Fagerstrom	9/30/25
Judy Barrett, Secretary	9/30/26
Renee Wagle	9/30/26

\* Ex officio member

The duties and responsibilities of this Board are to review, consider, discuss and make recommendations to the City Commission...

- 1) relative to rules and regulations for the operation of the Clio Amphitheater;
- 2) regarding the programs and activities of the city with respect to the Clio Amphitheater, and the policies, rules and procedures governing programs, productions and activities;
- 3) relative to present and future needs and requirements of the Clio Amphitheater, including but not limited to, an annual capital maintenance plan;
- 4) review, consider, discuss and make recommendations on such issues, matters, topics, questions, city projects and programs related to the Clio Amphitheater as shall be requested by the City Commission.

### Schedule and Attendance

The Amphitheater Board met seven times in 2023 with members attaining an aggregate attendance rate of 90% as follows:

Member	3/2	4/6	5/4	6/15	7/6	9/21	10/19	Attendance
Gary Langdon		X	X	X		X	X	72%
Doug Vance	X	X	X	X	X	X	X	100%
Craig Nelson	X	X	X	X	X	X	X	100%
Judy Campbell	X	X	X	X	X	X		86%
Bill Fagerstrom	X	X		X	X	X	X	86%
Judy Barrett	X	X	X	X	X	X	X	100%
Renee Wagle	X	X		X	X	X	X	86%

### Training

Members of the Amphitheater Board are afforded opportunities for professional development and training, but no Board member attended any training during the past calendar year.

### Sesquicentennial Concert

The Amphitheater Board provided a free Sesquicentennial Concert \_\_ The Persuasion Band \_\_ to celebrate the City of Clio’s Sesquicentennial.

**Celebrating 150 Years**

**Join us for a FREE Concert & Birthday Bash!**

*The Persuasion Band*

**Wednesday, August 23**  
**Clio Amphitheater**  
 Gates open 6:00 • Show at 7:00

**This a FREE Event**  
 including concert, ice cream & water (while supplies last),  
 drawings, local business showcase, and more!

Thank You to Our Sponsors including: Clio Amphitheater, Grill & Chill, DDA DOWNTOWN DEVELOPMENT AUTHORITY, and others.

**Call (810) 686-5850 for more information**

## Programs and Activities

The Amphitheater Board provides a summer concert series at the Clio Amphitheater to provide affordable family-oriented entertainment to the public. In 2023, its Summer Series included six evening concerts scheduled each Tuesday beginning July 11, 2023 and continuing through August 15, 2023.

Date	Program	Paid Attendance*
7/11/23	SHOUT! – Beatles Tribute	837
7/18/23	The Story of Vince Gil	743
7/19/23	Simply Queen	1,588
8/1/23	Trilogy Classic Live – A Tribute to Journey, Foreigner & Styx	1,579
8/8/23	Simply Spice	588
8/15/23	Hotel California – The Original tribute to the Eagles	1,286

\* Includes 130 season tickets.



### Share Art Genesee

The City received \$28,000 award from the Share Art Genesee grant toward its 2023 Summer Concert series.

### Tacoma Productions, Inc.

The City maintains a contractual relationship with Tacoma Productions, Inc. to provide concessions and conduct a raffle during events held at the Clio Amphitheater with proceeds “primarily used for improvements and major repairs to the Amphitheater facility.”

### Financial Position

The City of Clio has established an Amphitheater Fund, a proprietary fund, to account for the financial operations of the Clio Amphitheater. This is a self-supporting Fund with three principal sources of revenue to include tickets sales, advertising sales, and local grants donations. Its principal expenses have been each year’s summer concert series and the facility maintenance.

City of Clio Amphitheater Fund						
Statement of Revenue, Expenses, and Changes in Fund Balance						
	Fiscal Year Ending June 30,					
	2018	2019	2020	2021	2022	2023
<b>Revenue</b>						
Ticket sales	\$ 26,644	\$ 26,901	\$ 34,412	\$ -	\$ -	\$ 28,900
Advertising sales	7,375	8,625	10,750	-	-	9,250
Local grants and donations	14,613	12,663	7,300	19,957	11,845	32,700
Other						63
<b>Total revenues</b>	<b>48,632</b>	<b>48,189</b>	<b>52,462</b>	<b>19,957</b>	<b>11,845</b>	<b>70,913</b>
<b>Expenditures</b>						
Operations and maintenance	33,459	43,623	38,105	7,781	47,296	48,799
<b>Total expenditures</b>	<b>33,459</b>	<b>43,623</b>	<b>38,105</b>	<b>7,781</b>	<b>47,296</b>	<b>48,799</b>
<b>Changes in Fund Balance</b>	<b>15,173</b>	<b>4,566</b>	<b>14,357</b>	<b>12,176</b>	<b>(35,451)</b>	<b>22,114</b>
<b>Fund Balance, Beginning</b>	<b>53,019</b>	<b>68,192</b>	<b>72,758</b>	<b>87,115</b>	<b>99,291</b>	<b>63,840</b>
<b>Fund Balance, Ending</b>	<b>\$ 68,192</b>	<b>\$ 72,758</b>	<b>\$ 87,115</b>	<b>\$ 99,291</b>	<b>\$ 63,840</b>	<b>\$ 85,954</b>

Information is derived from the *City of Clio, Michigan Annual Comprehensive Financial Report with Supplemental Information Fiscal Year Ended June 30, 2023* and prior year's *Financial Reports*.