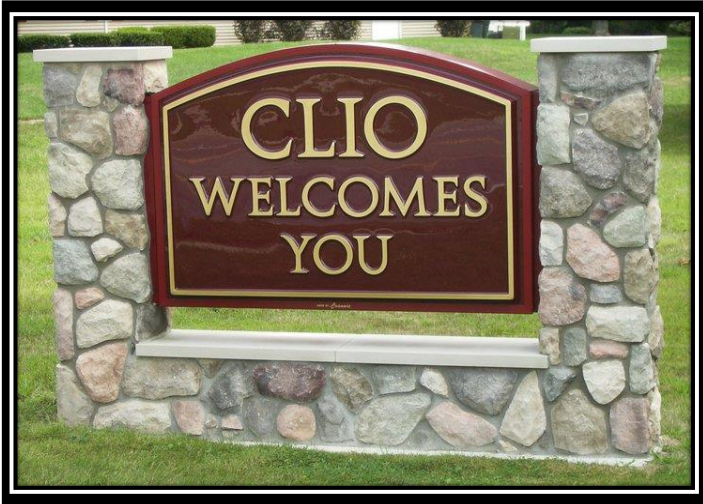


FY 2022 PERFORMANCE DASHBOARD

City of Clio, Michigan



<u>FISCAL STABILITY:</u>	FY 2021	FY 2022	TREND
GENERAL FUND:			
Per Capita Expenditures	\$ 446	\$ 519	↑
Fund Balance as a % of Expenditures	67%	69%	↑
GOVERNMENTAL FUNDS:			
Per Capita Expenditures	\$ 737	\$ 767	↑
Fund Balance as a % of Expenditures	81%	104%	↑
DEBT:			
Per Capita Debt	\$ 54	\$ 38	↓
PENSION AND RETIREE HEALTH CARE:			
Unfunded Liability as a % of General Fund Revenues	48%	53%	↓
Unfunded Pension Liability Ratio	50%	64%	↓
Unfunded Retiree Health Care Liability Ratio	48%	53%	↓
UTILITIES:			
Unaccountable Water Loss as a % of Gross Water Purchase	11.92%	10.23%	↑
INTERGOVERNMENTAL AGREEMENTS:			
Number of Cooperative Service Ventures	13	13	↔

<u>ECONOMIC STRENGTH:</u>	FY 2021	FY 2022	TREND
GENERAL:			
Taxable Value - Real Property	\$ 41,440,525	\$ 42,485,880	↑
Taxable Value - Personal Property	\$ 3,314,300	\$ 3,126,100	↑
Total Taxable Value	\$ 44,754,825	\$ 45,611,980	↑

<u>PUBLIC SAFETY:</u>	FY 2021	FY 2022	TREND
CODE ENFORCEMENT:			
Call for Service	1,222	1,353	↓
Felony Arrest	38	42	↓
Misdemeanor	169	84	↑

<u>QUALITY OF LIFE:</u>	FY 2021	FY 2022	TREND
INFRASTRUCTURE:			
Street Expenditures	\$ 192,186	\$ 126,333	↓
PARKS:			
Recreation and Culture Expenditures	\$ 448,939	\$ 227,419	↓

For more information on the City of Clio's finances, contact City Administrator Eric Wiederhold at (810) 686-5850.